2018-2023 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

THESE NEW PROJECTS ARE BEING CONSIDERED FOR INCLUSION ON THE 2018-2023 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Active Warning Signs

This project will install active warning signs for icy road conditions on Alger Cain Lake Road and South Skagit Highway, where there are a high number of crashes that can be contributed to ice on roadway.

(Pg 1)

Farm to Market / Josh Wilson Intersection Improvements

This project will be seeking Highway Safety Improvement Program (HSIP) funding to make safety improvements at the intersection of Farm to Market Road and Josh Wilson Road.

(Pg 9)

Guardrail (Installation and Upgrades)

This project will install and/or upgrade guardrail at locations on Bow Hill Road and South Skagit Highway to protect vehicles from run off the road crashes.

(Pg 16)

THESE PROJECTS ARE ANTICIPATED TO REMAIN ON THE 2018-2023 TRANSPORTATION IMPROVEMENT PROGRAM

Bay View Edison Joe Leary Slough Bridge

This project will be seeking funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make minor repairs to the bridge. Currently the majority of the bridge deck is in condition state 2 (patched) or condition state 3 (loss of material or delaminating). (Pg 2)

Bow Hill Road Reconstruction

The County received \$2.3 Million from the Rural Arterial Program (RAP) funding from the State County Road Administration Board. We are at 95% design for this project and will be at 100% when the bank stabilization wall designs are completed. Design should be completed in 2017 and construction will be scheduled dependent on other projects in the vicinity.

(Pg 3)

Bradshaw Road Rehabilitation

This work will improve the shoulders and roadway between McLean Road and Summers Drive followed by applying a cap over the existing concrete panels to improve and stabilize the road surface. Design of the project is scheduled for 2019 and is anticipated to go to construction in 2020.

(Pg 4)

Centennial Trail (Big Rock to Clear Lake) - (On Regional TIP)

The County has received \$100,000 from the Transportation Alternatives Program (Fed) for survey and a preliminary design of the trial. This project design a non-motorized path from Big Rock to Clear Lake as part of the connection or portion of the Centennial Trail the currently runs through Snohomish County. Survey was completed in 2016 and the County was awarded \$215,250 in Federal funding to complete the design phase of the project. We will be seeking additional funding for the construction phase through various grant programs as they become available. (Pg 5)

Concrete Sauk Valley Road (Milepost 13.0)

The Sauk River is eroding land and has encroached on Concrete Sauk Valley Road. Preliminary counter measures were installed in 2013, but the County will need to determine a permanent repair to stabilize the bank and stop the erosion into Concrete Sauk Valley Road. The County issued a Request For Qualifications (RFQ) from consulting firms and will be interviewing. The firm selected will provide Public Works with three alternative repairs and the one selected will provide a 30% design to help seek additional grant funding for construction. (Pg 6)

Cook Road Reconstruction (Intersection I-5 Ramps to Green Road)

Staff is seeking grant funding to help in the improvement of the Cook Road / Old Hwy 99 intersection to improve traffic flows through the intersection and I-5 ramps. The project limits are from the Cook Road I-5 interstate off ramp to Green Road. Washington State Department of Transportation, Sedro-Woolley, Burlington, and The Skagit Council of Governments are partnering to sponsor a study due to the impacts of the I-5 ramps and the Cook Road/Old Hwy 99 North intersection. This intersection is a chronic issue, and may require additional measures to address the atgrade rail road crossing. The current cost estimate does not reflect the associated cost that could include major interchange reconstruction such as overpass improvements or at-grade railroad crossing improvements for such a project. (Pg 7)

Francis Road Section 1, milepost 5.05 to 5.66 – (On Regional TIP)

This project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. This section of Francis Road that intersects with State Route 9 has been awarded grant funding through the States Rural Arterial Preservation (RAP) program for \$900,000. In addition, the County was awarded \$250,000 in Federal Surface Transportation Program funding to help with design. Public Works goal is too constructed in 2018 at the same time as the State project on SR 9 and Francis Road. Staff will work with WSDOT to coordinate projects and try to reduce impacts to the public traveling this roadway.

(Pg 11)

Francis Road Section 3, milepost 2.75 to 3.75 – (On Regional TIP)

This project will reconstruct, widen and re-align the roadway, and remove a functionally obsolete bridge and re-align the road. We were award Federal Surface Transportation Program funding of \$480,075 to start design and right-of-way acquisition. We will continue to seek funding through CRAB and other viable funding sources.

(Pg 12)

Francis Road Section 4, milepost 1.48 to 2.75

This project will reconstruct, widen and re-align the roadway, and widen the existing bridge to current standards. We will seek funding for this section of road through CRAB and other viable funding sources. (Pg 13)

Friday Creek Bridge (Old Hwy 99) – (On Regional TIP)

This project has received \$360,000 funding through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge. The design phase will begin in late 2015 and we are anticipating construction to begin in 2018-2019. (Pg 14)

Green Road Rehabilitation

This work will improve the shoulders, roadway and drainage between Cook Road and Kelleher Road by applying a cap over the existing concrete panels to improve the road surface.

(Pg 15)

Guemes Ferry Trail

This project was vetted by the Guemes Ferry Trail Committee on Guemes Island. It will include the design and construction of a multi-use path from the Guemes Island Ferry Terminal to the Schoolhouse Park The trail will use Guemes Island Road right-of-way where available to construct the trail. There is currently no Skagit County funding budgeted for the trail at this time. However, the trail committee is collecting donations and is seeking grant funding for the design and construction cost of this trail.

(Pg 18)

Illabot Creek Alluvial Fan Restoration

This project is a salmon habit project that will restore the historic channels of Illabot Creek by removing levees and constructing two new bridges on Rockport Cascade Road. This project was awarded Salmon Recovery Funding Board funding and Skagit County will be working with the Skagit River System Cooperative to administer the bridge construction portion of this project. Design was started in 2017 and construction is anticipated to begin in 2018.

(Pg 20)

Josh Wilson Road Phase 1 – (On Regional TIP)

The County has received \$285,000 in grant funding from the Surface Transportation Program (Fed) for design in 2016 and 2017. In addition, we were awarded \$1,057,552 for construction that is programed for 2019. This project will stabilize and reconstruct the failing road base and will include improvements to the roadway. The project limits are from the intersection of Avon Allen Road to Jensen Lane. (Pg 21)

Josh Wilson Road Phase 2

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from SR 11 to Avon Allen Road.

(Pg 22)

Josh Wilson Road Phase 3

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Jensen Lane to Emily Lane.

(Pg 23)

Josh Wilson Road Phase 4

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Higgins Airport Way to Farm To Market Road.

(Pg 24)

North Fork Skagit Bridge Replacement (#40037)

A Type, Size, and Location Study was completed in 2011. This bridge connects Fir Island to the west county and is an important route carrying freight and farming traffic. It is also a detour route for I-5 due to emergency closures and overweight and size loads. The bridge is not load restricted at this time, but is a fracture critical bridge and is functionally obsolete. The current estimated replacement cost for this bridge is \$25-Million. We will continue to perform maintenance and repairs on the bridge, while seeking replacement funding.

(Pg 26)

North Fruitdale/Kalloch Road Arterial Improvements

This project will seek grant funding to widen and reconstruct Fruitdale Road and Kalloch Road in cooperation with the City of Sedro-Woolley and the business park development on the Northern State Property. (Pg 27)

Peterson Road

This project will seek funding and partners to improve/widen Peterson Road to urban standards from the Bayview Ridge neighborhood to the Higgins Airport Way as the area develops and more services are needed. (Pg 28)

River Bend Road Improvements

This project will repair and raise the northern section of River Bend Road along the levee. Staff will work with the local Dike District and seek grant funding to help fund this project.

(Pg 29)

Samish River Bridge Repair (Old Highway 99 N.) – (On Regional TIP)

This was awarded grant funding of \$832,000 through the Federal Highways Bridge Program to replace/repair the bridge deck and make repairs to the bridge. It is anticipated the project will be constructed in 2018-2019, dependent of other projects and scheduling. (Pg 31)

Sinclair Island Marine Access (# 40160)

This project is to determine viable options for the replacement of the dock facility; staff is currently seeking grant funding for this project. (Pg 33)

South Shore Road (Guemes Island)

This project is to continue to explore ways to stabilize and route South Shore Road. (Pg 36)

South Skagit Highway (Fish Habitat Improvements, Mill Creek Area)

This project originally studied the feasibility to realign South Skagit Highway to improve fish habitat and reduce bridge maintenance issues at Mill Creek. The study found the cost to be somewhat prohibitive and is now focusing on improving water flows on the existing alignment that may include bridge replacement and culvert improvements. The funding for the study was grant funded by the Salmon Recovery Fund Board (SRFB) and Seattle City Light. They are currently seeking additional funding for construction. (Pg 37)

Thomas Creek Bridge (Old Hwy 99 N)

This project will seek funding to replace the Thomas Creek Bridge. This bridge is one of a few remaining timber structure bridges in the County. (Pg 38)

Upper Finney Creek Bridge (Strengthening)

This project is seeking grant funding to strengthen the Upper Finney Creek Bridge on Finney Creek Road to increase the "Load Capacity" of the bridge that would allow it to accommodate loaded logging trucks or other mining activities that are currently restricted from using it. (Pg 39)

SKAGIT RIVER FLOOD CONTROL

Skagit River Bridge Modification & Interstate Highway Protection Project – (On Regional TIP)

Skagit County has initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering. The modification and improvement of the existing system of levees, drainage and transportation systems to reduce the flood risk to these areas, including I-5, SR 20, SR 536, Bennett Road, and others as determined in addition to the BNSF RR. It is anticipated that as design is completed for the projects that construction will begin in 2019. (Pg 34)

OTHER ROAD PROGRAM PROJECTS FOR 2018-2023

HMA (Hot Mix Asphalt) Overlay Project

This program reviews pavement rating data in conjunction with Operations Division input on a yearly basis to determine which asphalt roadways to resurface. The tentative overlay project for 2018 is to overlay a portion of Mclean Road, from Milepost 3.25 (Beaver Marsh Road) to Milepost 5.47 (Mount Vernon City Limits).

(Pg 19)

Emergent Projects

These are emergency, minor construction, and safety projects. (Pg 8) $\,$

Fish Passage Emergent Projects

These projects are for emergent projects to improve fish passage $\ . \ (Pg \ 10)$

Non-Motorized Emergent Projects

These projects are for emergent non-motorized type project. (Pg 25) $\,$

Safety Improvement Emergent Projects

These projects are for emergent safety projects. (Pg 30)

School Safety Emergent Projects

These projects are for emergent school safety projects, school zones, school bus stops. (Pg 32)

Slope Stabilization Emergent Projects

These projects are for emergent slope stabilization projects. (Pg 35)

GUEMES ISLAND FERRY PROJECTS

Guemes Ferry Parking Lot Improvements (Guemes Island)

This project will improve the Guemes Island Ferry Parking lot by grading and paving. Drainage improvements would most likely need to be addressed with the paving. (Pg 17)

Guemes Ferry Boat Replacement or Overhaul/Modifications – (On Regional TIP)

To replace the current Guemes Island Ferry or to modify as needed to meet present and future needs of the ferry service. (Pg 40)

THESE PROJECTS WILL BE DELETED FROM THE 2018-2023 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

The following projects or studies were determined to be complete, or scheduled for completion, or are no longer required in 2017

Lafayette Road Improvements

This project is being constructed in conjunction with the development of the Raspberry Ridge Housing Project. Skagit County Public Works is administering the design and construction of the road improvements that include widening the road and adding curbs and gutters. This project is scheduled to go to construction in Fall of 2017.

Lower Finney Creek Bridge

This project was awarded grant funding through the Federal Bridge Program to replace the deck and make minor repairs. This project was **completed** in August of 2017.

Cascade River Road

This project will repair a slide on Cascade River Road and is scheduled to start construction in Fall of 2017.

South Skagit Highway Milepost 4.0

The river and bank has stabilized and there have been no additional issues of river migration over the last 5 years.



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

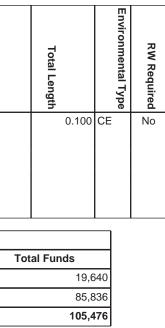
e

N Outside

Functional Class	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
07		WA-10727					21	
	ACTIVE WARNING SIGNS (Install Active Warning Signs)							
	53540 & 07000							
	Varies to Varies							
	Project would install Active Warning Signs for Icy Road Conditions on Alger Cain Lake Road and South Skagit Highway.							

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
Р	PE	2018	HSIP	17,676		0	1,964	
Р	CN	2019	HSIP	85,836		0	0	
	-		Totals	103,512		0	1,964	

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	19,640	0	0	0	0						
CN	0	85,836	0	0	0						
Totals	19,640	85,836	0	0	0						



Page 1



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

nside

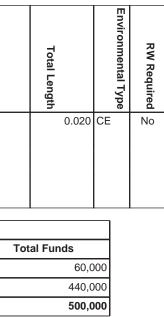
N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
07			WA-09548					14	С
		BAY VIEW-EDISON JOE LEARY SLOUGH BRIDGE (DECK OVERLAY)							
		Bay View Edision Road							
		5.80 to 5.82							
		Replace the Bridge Deck	8240900						

Funding	Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds			
Р	PE	2018	FBP	50,000		0	10,000			
Р	CN	2019	FBP	350,000		0	90,000			
			Totals	400,000		0	100,000			

Expenditure Schedule

•			-	-	
Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	0	440,000	0	0	0
Totals	60,000	440,000	0	0	0



Page 2



Resolution No.

Improvement Type

06

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

nside

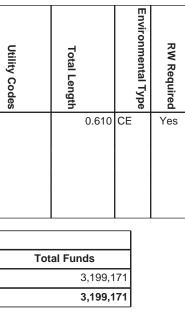
	N Outs	ide		
B. STIP ID G. Structure ID	Heari	Adopted	Amendment	

WA-01134

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description
07		/ T290(001)
		BOW HILL ROAD
		21200
		0.00 to 0.61
		Reconstruct sloughing portion of Bow Hill Road from Old Hwy 99 and North Darrk Lane.

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
S	CN	2019		0	CRAB	2,253,745	945,426	
	-	-	Totals	0		2,253,745	945,426	

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	0	3,199,171	0	0	0					
Totals	0	3,199,171	0	0	0					



Page 3



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

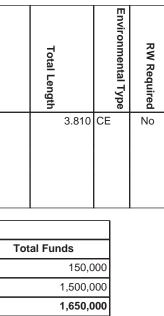
N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
09			WA-04190					06	
		BRADSHAW ROAD REHABILITATION							
		44410							
		0.00 to 3.81							
		Rehab and Resurface Concrete Roadway - Summers Drive to McLean Road							

Funding	Funding										
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				
Р	PE	2019		0		0	150,000				
Р	CN	2020		0		0	1,500,000				
			Totals	0		0	1,650,000				

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,000	0	0	0
CN	0	0	1,500,000	0	0
Totals	0	150,000	1,500,000	0	0



Page 4



N Outside

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

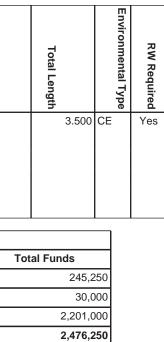
nside

Functional	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	mprovement Type
00		/ 2029(049)	WA-06321	12/28/15	12/28/15		R20150405	28
		CENTENNIAL TRAIL (Big Rock to Clear Lake)						
		Centennial Trail						
		Big Rock to Clear Lake						
		Build a pedestrian/bicycle trail that will link into the Centennail Trail from Big Rock to Clear Lake.						

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
S	PE	2023	STP(R)	215,250		0	30,000	
S	RW	2018		0		0	30,000	
Р	CN	2023		0	Ped/Bike Program	2,201,000	0	
			Totals	215,250		2,201,000	60,000	

Expenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th				
PE	0	0	0	0	245,250				
RW	30,000	0	0	0	0				
CN	0	0	0	0	2,201,000				
Totals	30,000	0	0	0	2,446,250				

Report Date: August 21, 2017



Utility Codes



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

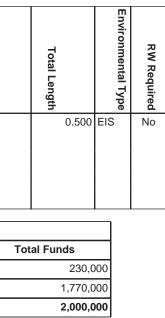
side

N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
08							44		
		CONCRETE SAUK VALLEY ROAD STABILIZATION							
		08000							
		13 to 13.5							
		Bank stabilization and culvert along the Sauk River							

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
S	PE	2018		0		0	230,000	
Р	CN	2020		0	OTHER	1,570,000	200,000	
			Totals	0		1,570,000	430,000	

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	230,000	0	0	0	(
CN	0	0	1,760,000	0	(
Totals	230,000	0	1,760,000	0	(



Page 6



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

iside

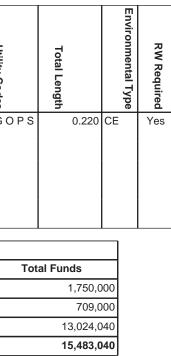
N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
07			WA-01137					03	C G O T W
		COOK ROAD							
		63000							
		1.75 to 1.97							
		Improve Cook Road from Interstate 5 through Old Hwy 99 N intersection to Green Road in partnership with WSDOT.							

Funding

. anang								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
Р	PE	2019	STP(R)	1,000,000	OTHER	500,000	250,000	
Р	RW	2020	STP(R)	384,000	OTHER	240,000	85,000	
Р	CN	2022	DEMO	7,074,040	OTHER	4,400,000	1,550,000	
			Totals	8,458,040		5,140,000	1,885,000	

Expenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th				
PE	0	1,750,000	0	0	0				
RW	0	0	709,000	0	0				
CN	0	0	0	0	13,024,040				
Totals	0	1,750,000	709,000	0	13,024,040				



Page 7



A. PIN/Project No. C. Project Title D. Road Name or Number

E. Begin & End Termini F. Project Description

EMERGENT PROJECTS Various Locations

Safety Improvements, Minor Construction, Emergency Projects, etc.

to

Six Year Transportation Improvement Program From 2018 to 2023

Improvement Type

21

60,000

60,000

Local Funds

Agency: Skagit Co.

County: Skagit

Priority Num

Functional Class

00

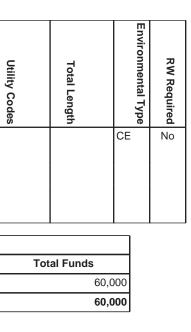
MPO/RTPO: SCOG

Y Inside

	N Outs	ide		
B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.
WA-01144				

Funding							
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	
S	PE	2018		0		0	
	.	-	Totals	0		0	

Expenditure Schedule								
Phase	1st	2nd	3rd	4th	5th & 6th			
PE	10,000	10,000	10,000	10,000	20,000			
Totals	10,000	10,000	10,000	10,000	20,000			





Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

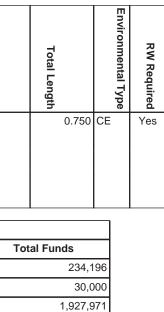
Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
07			WA-10728					01	
		FARM TO MARKET / JOSH WILSON INTERSECTION IMPROVEMENTS							
		31010 & 33000							
		Varies to Varies							
		Improve intersection safety by installing a roundabout.							

_									
F	Funding								
Γ	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
	Р	PE	2018	HSIP	210,776		0	23,420	
	Р	RW	2018	HSIP	27,000		0	3,000	
	Р	CN	2019	HSIP	1,927,971		0	0	
Γ				Totals	2,165,747		0	26,420	

	Expenditure	Schedule
--	-------------	----------

•					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	234,196	0	0	0	0
RW	30,000	0	0	0	0
CN	0	1,927,971	0	0	0
Totals	264,196	1,927,971	0	0	0

Report Date: August 21, 2017



2,192,167

Page 9



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

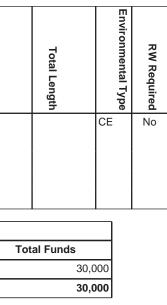
Y Inside

N Outside

Ciass	Functional	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
Γ	00			WA-01168					44	
			FISH PASSAGE EMERGENT PROJECTS							
			Various Locations							
			to							
			Water conveyance and fish passage.							

Funding							-	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
S	PE	2018		0		0	30,000	
	-	•	Totals	0		0	30,000	

xpenditure Schedule								
Phase	1st	2nd	3rd	4th	5th & 6th			
PE	5,000	5,000	5,000	5,000	10,000			
Totals	5,000	5,000	5,000	5,000	10,000			



Page 10



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

nside

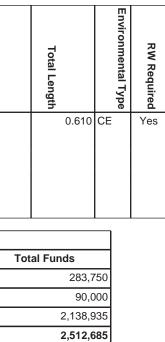
N Outside

Class	Functional	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
	08			WA-01171					03	
			FRANCIS ROAD Section 1							
			79000							
			5.050 to 5.660							
			Rehiblitate and widen Francis Road to current standards to improve safety and stabalize the road base.							

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
S	PE	2018	STP(R)	250,000		0	33,750	
S	RW	2018		0	CRAB	50,000	40,000	
P	CN	2019		0	CRAB	756,700	1,382,235	
			Totals	250.000		806.700	1.455.985	

Expenditure Schedule	(penditure Schedule								
Phase	1st	2nd	3rd	4th	5th & 6th				
PE	250,000	0	0	0	0				
RW	40,000	0	0	0	0				
CN	1,060,000	1,162,685	0	0	0				
Totals	1,350,000	1,162,685	0	0	0				

Report Date: August 21, 2017



Page 11



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

nside

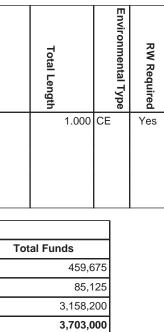
N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
08			WA-01192					03	
		FRANCIS ROAD Section 3							
		79000							
		2.75 to 3.75							
		Reconstruct this section of Francis Road. Includes bridge replacement.	40004						

Funding	unding										
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				
S	PE	2020	STP(R)	405,000		0	54,675				
S	RW	2021	STP(R)	75,000		0	10,125				
Р	CN	2021	HSIP	3,158,200		0	0				
			Totals	3,638,200		0	64,800				

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	459,675	0	0
RW	0	0	85,125	0	0
CN	0	0	0	3,152,525	0
Totals	0	0	544,800	3,152,525	0



Page 12



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

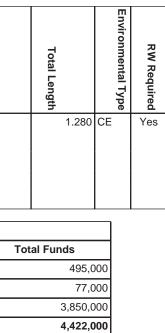
N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
08	-		WA-01193					03	
		FRANCIS ROAD Section 4							
		79000							
		1.48 to 2.75							
		Reconstruct this section of Francis Road. Includes bridge widening.	40003						

[
Funding	unding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds			
Р	PE	2021		0	OTHER	450,000	45,000			
Р	RW	2022		0	OTHER	70,000	7,000			
Р	CN	2023		0	OTHER	3,500,000	350,000			
			Totals	0		4,020,000	402,000			

	Expenditure	Schedule
--	-------------	----------

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	495,000	0
RW	0	0	0	0	77,000
CN	0	0	0	0	3,850,000
Totals	0	0	0	495,000	3,927,000



Page 13



5th & 6th

0 0

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

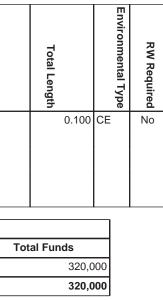
B. STIP ID G. Structure ID	Heari	Adopted	Amendment	

N Outside

Ciaos	Functional	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
	07		/ M291(008)	WA-07235					14	
			FRIDAY CREEK BRIDGE REPAIR (OLD HWY 99)							
			6 to 6.1							
			Replace the the bridge deck and make repairs to the bridge.	08425500						

ſ	Funding								
ſ	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
[S	CN	2018	STP(BR)	320,000		0	0	
ſ		.		Totals	320,000		0	0	

Expenditure Schedule								
	Phase	1st	2nd	3rd	4th			
	CN	320,000	0	0	0			
	Totals	320,000	0	0	0			



Page 14



Improveme

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

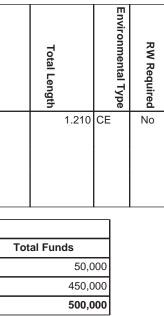
N Outside									
B. STIP ID			Am						
	т	⊳	ler						

Functional Class	Priority Number	A. PIN/Project C. Project Title D. Road Name E. Begin & End F. Project Desc	or Number I Termini		B. STIP II G. Structure II	Hearii	Adopted	Amendment	Resolution No.	nprovement Type	Utility Codes
09					WA-0419	2				06	
		GREEN ROAD	REHABILITATION								
		61410									
		0.000 to 1.215									
		Rehab and Res	urface Concrete Roadway - Kel	leher Road to Cook Road							
Fundir	ng										
St	atus	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Co	de S	State Funds	Local Fund	ds	

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
Р	PE	2019		0		0	50,000	
Р	CN	2020		0		0	450,000	
Totals				0		0	500,000	

	Expenditure	Schedule
--	-------------	----------

	-				
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	450,000	0	0	0
Totals	50,000	450,000	0	0	0



Page 15



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

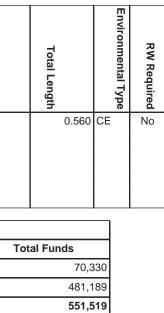
N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
07			WA-10726					21	
		GUARDRAIL (Installation / Upgrade Various Locations)							
		07000 & 21200							
		Varies to Varies							
		Install and/or upgrade guardrail on Bow Hill Road and South Skagit Highway.							

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
Р	PE	2018	HSIP	63,297		0	7,033	
Р	CN	2019	HSIP	481,189		0	0	
	Totals			544,486		0	7,033	

Expenditure Schedule

· · · · · · · · · · · · · · · · · · ·					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,330	0	0	0	0
CN	0	481,189	0	0	0
Totals	5 70,330	481,189	0	0	0



Page 16



- 1

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

side

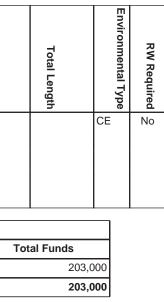
N Outside

	Functional Class	y Numt	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearin	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
Γ	00			WA-08578					44	
			GUEMES FERRY PARKING LOT IMPROVEMENTS (Guemes Island)							
			to							
			Grade and pave the Guemes Island Ferry Parking Lot.							

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
S	CN	2018		0		0	203,000	
	Totals			0		0	203,000	

Expenditure Sche	dule
------------------	------

Experiantare conteatio						
Phase	1st	1st 2nd 3		4th	5th & 6th	
CN	203,000	0	0	0	0	
Totals	203,000	0	0	0	0	



Page 17



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

Iside

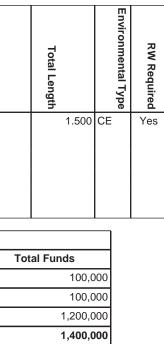
N Outside

Class	Functional	mb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
	07			WA-09551					28	
			GUEMES FERRY TRAIL							
			0.00 to 1.50							
			Design and construct a multi-use trail from the Guemes Island Ferry Landing to the School House Park.							

Funding	Inding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds		
P	PE	2019		0	Ped/Bike Program	100,000	0		
P	RW	2020	TAP(R)	100,000		0	0		
P	CN	2021		0	Ped/Bike Program	1,200,000	0		
	-		Totals	100.000		1.300.000	0		

Expenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th				
PE	100,000	0	0	0	0				
RW	0	100,000	0	0	0				
CN	0	0	1,200,000	0	0				
Totals	100,000	100,000	1,200,000	0	0				

Report Date: August 21, 2017



Page 18



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

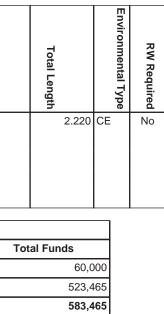
N Outside

Class	Functional	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
	07			WA-07268					05	
			HMA OVERLAY PROJECT (2018)							
			McLean Road (#44000)							
			3.25 to 5.47							
			Hot Mix Asphalt (HMA) Overlay on various county roads TBD.							

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
S	PE	2018		0		0	60,000	
S	CN	2018		0		0	523,465	
			Totals	0		0	583,465	

	Expenditure	Schedule
--	-------------	----------

Phase	1st	2nd	2nd 3rd		5th & 6th
PE	60,000	0	0	0	0
CN	523,465	0	0	0	0
Totals	583,465	0	0	0	0



Page 19



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

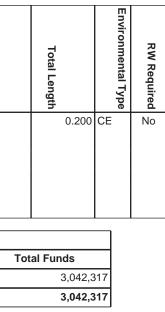
Y Inside

N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
08			WA-08549					08	
		ILLABOT CREEK ALLUVIAL FAN RESTORATION							
		08700							
		5.75 to 5.95							
		This project will construct two(2) new bridges on the Rockport Cascade Road to improve fish habitat on Illabot Creek.							

[Funding								
	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	٦
	S	CN	2018		0	OTHER	3,042,317	0	
				Totals	0		3,042,317	0	

Expenditure Schedule								
Phase	1st	2nd	3rd	4th	5th & 6th			
CN	3,042,317	0	0	0	0			
Totals	3,042,317	0	0	0	0			



Page 20



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

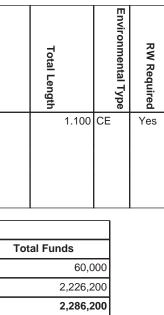
N Outside

Class	Functional	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
	06		/ 7318(001)	WA-06522					03	
			JOSH WILSON ROAD Phase 1							
			33000							
			1.80 to 2.90							
			Reconstruct and Stablize Josh Wilson Road to current road standards							

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
S	RW	2018		0		0	60,000	
S	CN	2019	STP(R)	1,057,552		0	1,168,648	
			Totals	1,057,552		0	1,228,648	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	60,000	0	0	0	0
CN	0	1,820,520	0	0	0
Totals	60,000	1,820,520	0	0	0



Page 21



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

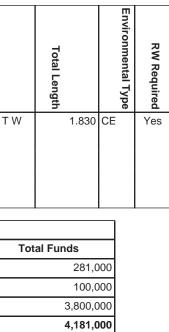
N Outside

Functional Class	y Numt	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
06			WA-07317					04	GPT
		JOSH WILSON ROAD Phase 2							
		33000							
		0.00 to 1.83							
		Reconstruction and Stablize to current road standards.							

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
Р	PE	2020		0	CRAB	252,900	28,100	
Р	RW	2021		0	CRAB	90,000	10,000	
Р	CN	2022		0	CRAB	3,420,000	380,000	
			Totals	0		3,762,900	418,100	

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
PE	0	0	281,000	0	0					
RW	0	0	0	100,000	0					
CN	0	0	0	0	3,786,210					
Totals	0	0	281,000	100,000	3,786,210					

Report Date: August 21, 2017



Page 22



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

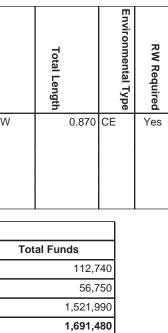
Y Inside

N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
06			WA-07318					04	PTW
		JOSH WILSON ROAD Phase 3							
		33000							
		2.88 to 3.75							
		Reconstruct and widen to current road standards							

Funding								_
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
Р	PE	2022	STP(R)	97,740		0	15,000	
Р	RW	2022	STP(R)	50,000		0	6,750	
Р	CN	2023		0	CRAB	1,369,791	152,199	
			Totals	147,740		1,369,791	173,949	1

Expenditure Schedule	xpenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	0	0	0	0	112,740						
RW	0	0	0	0	56,750						
CN	0	0	0	0	1,521,990						
Totals	0	0	0	0	1,691,480						



Page 23



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

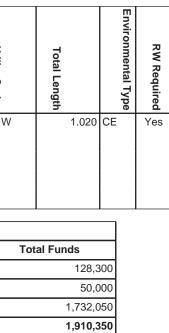
N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
06			WA-07319					04	PTW
		JOSH WILSON ROAD Phase 4							
		33000							
		3.85 to 4.87							
		Reconstruct and widen to current road standards.							

Funding										
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds			
Р	PE	2023		0	CRAB	115,470	12,830			
Р	RW	2023		0	CRAB	45,000	5,000			
Р	CN	2023		0	CRAB	1,558,800	173,250			
			Totals	0		1,719,270	191,080			

Expenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th				
PE	0	0	0	128,300	0				
RW	0	0	0	0	50,000				
CN	0	0	0	0	1,732,050				
Totals	0	0	0	128,300	1,782,050				

Report Date: August 21, 2017



Page 24



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

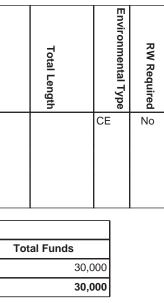
nside

N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
00			WA-01219					28	
		NON-MOTORIZED EMERGENT PROJECTS							
		to							
		Emergent Non-Motorized Project(s)							

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
S	PE	2018		0		0	30,000	
			Totals	0		0	30,000	

Expenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th				
PE	5,000	5,000	5,000	5,000	10,000				
Totals	5,000	5,000	5,000	5,000	10,000				



Page 25



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

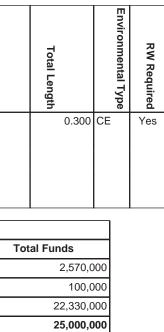
Y Inside

N Outside

Functional Class	l	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
07			WA-01221					08	
		NORTH FORK BRIDGE REPLACEMENT							
		44010							
		6.10 to 6.40							
		Replace the North Fork Bridge over the Skagit River on Best Road	40037						

Funding								_
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
Р	PE	2022	BR	2,470,000		0	100,000	
Р	RW	2022		0		0	100,000	
Р	CN	2023	BR	17,480,000		0	4,850,000	
			Totals	19,950,000		0	5,050,000	1

Phase	1st	2nd	3rd	4th	5th & 6th						
PE	0	0	0	0	2,570,000						
RW	0	0	0	0	100,000						
CN	0	0	0	0	22,330,000						
Totals	0	0	0	0	25,000,000						



Page 26



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

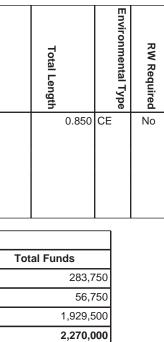
N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
09			WA-08545					03	
		NORTH FRUITDALE/KALLOCH ROAD ARTERIAL IMPROVEMENTS							
		91050							
		2.65 to 3.5							
		Reconstruct and make road and safety improvements on Fruitdale Road to use as a second route/access to Northern State Business Park.							

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
Р	PE	2019	Discretionary - STP	250,000		0	33,750	
Р	RW	2019	Discretionary - STP	50,000		0	6,750	
Р	CN	2020	Discretionary - STP	1,700,000		0	229,500	
			Totals	2,000,000		0	270,000	

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	283,750	0	0	0
RW	0	56,750	0	0	0
CN	0	0	1,929,500	0	0
Totals	0	340,500	1,929,500	0	0

Report Date: August 21, 2017



Page 27



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

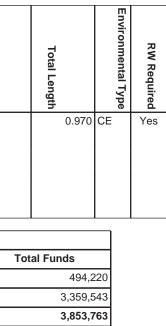
Iside

N Outside

Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearin	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
1			WA-07256					03	
		PETERSON ROAD							
		32400							
		0.00 to 0.972							
		Widen Peterson from Bayview Developement to Port/Higgins Airport Way to urban standards and provide non-motorized facilities.							

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
Р	PE	2019		0	TIB	420,087	74,133	
Р	CN	2020		0	TIB	2,855,612	503,931	
			Totals	0		3,275,699	578,064	

Expenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th				
PE	0	494,220	0	0	(
CN	0	0	3,359,543	0	(
Totals	0	494,220	3,359,543	0	1				



Page 28



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

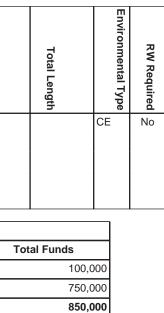
Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
09			WA-06300					06	
		RIVER BEND ROAD IMPROVEMENTS							
		to							
		Repair and raise the northern section of River Bend Road along the Levy.							

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
Р	PE	2018	DEMO	100,000		0	0	
Р	CN	2019	DEMO	750,000		0	0	
			Totals	850,000		0	0	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	750,000	0	0	0
Totals	100,000	750,000	0	0	0

Report Date: August 21, 2017



Page 29



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

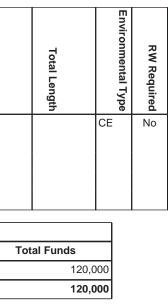
nside

N Outside

Class	Functional	y Numt	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
	00			WA-01235					21	
			SAFETY IMPROVEMENT EMERGENT PROJECTS							
			Various Locations							
			to							
			Emergent Safety Projects - PE							

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
S	PE	2018		0		0	120,000	
			Totals	0		0	120,000	

Expenditure Schedule	xpenditure Schedule								
Phase	1st	2nd	3rd	4th	5th & 6th				
PE	20,000	20,000	20,000	20,000	40,000				
Totals	20,000	20,000	20,000	20,000	40,000				



Page 30



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

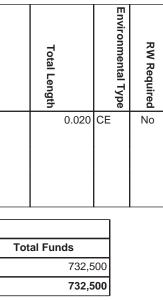
Iside

N Outside

Class	Priority Number Functional	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
0		/ M291(007)	WA-01224					06	
		SAMISH RIVER BRIDGE REPAIR (OLD HWY 99 N)							
		50510							
		4.39 to 4.41							
		Conduct bridge repairs and overlay bridge deck.							

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
S	CN	2018	STP(BR)	732,500		0	0	
	.		Totals	732,500		0	0	

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	732,500	0	0	0	0
Totals	732,500	0	0	0	0



Page 31



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

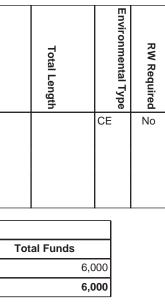
Y Inside

N Outside

Functional Class	y Numt	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
00			WA-01237					21	
		SCHOOL SAFETY EMERGENT PROJECTS							
		Various Locations							
		to							
		School Zone, School Bus, Pedestrian Safety projects etc.							

Funding	Funding										
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				
S	PE	2018		0		0	6,000				
			Totals	0		0	6,000				

Expenditure Schedule	xpenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th					
PE	1,000	1,000	1,000	1,000	2,000					
Totals	1,000	1,000	1,000	1,000	2,000					





Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

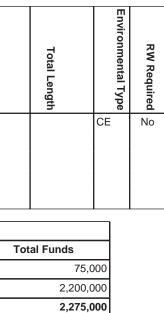
Y Inside

N Outside

Class	Functional	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
	00			WA-01246					44	
			SINCLAIR ISLAND MARINE ACCESS							
			to							
			Determine Replacement of Dock Facility							

Funding	Inding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds			
S	PE	2018		0		0	75,000			
Р	CN	2019		0	OTHER	2,000,000	200,000			
			Totals	0		2,000,000	275,000			

Expenditure Schedule	xpenditure Schedule							
Phase	1st	2nd	3rd	4th	5th & 6th			
PE	75,000	0	0	0	0			
CN	0	2,200,000	0	0	0			
Totals	75,000	2,200,000	0	0	0			



Page 33



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

de

N Outside

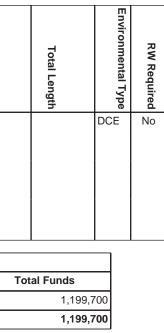
Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
11		/ 2029(040)	WA-01247					03	
		SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT							
		na to na							
		Skagit County staff have initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering.							

Funding

· •········								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
S	CN	2019	DEMO	1,199,700		0	0	
			Totals	1,199,700		0	0	

Expenditure Schedule
Experialitie Schedule

Phase	1st	2nd	3rd	4th	5th & 6th			
CN	0	699,700	500,000	0	0			
Totals	0	699,700	500,000	0	0			



Page 34



- 1

Agency: Skagit Co.

Т

County: Skagit

MPO/RTPO: SCOG

Y Inside

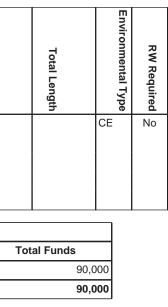
nside

N Outside

Functional	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
00			WA-01248					44	
		SLOPE STABILIZATION - EMERGENT PROJECTS							
		Various Locations							
		various to various							
		Various slope locations							

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	
S	PE	2018		0		0	90,000	
			Totals	0		0	90,000	

Expenditure Schedule								
Phase	1st	2nd	3rd	4th	5th & 6th			
PE	15,000	15,000	15,000	15,000	30,000			
Totals	15,000	15,000	15,000	15,000	30,000			



Page 35



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

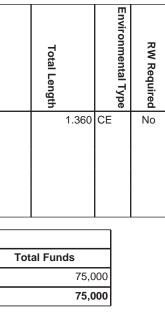
side

N Outside

Functional Class	y Numt	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
08			WA-01254					15	
		SOUTH SHORE ROAD (GUEMES ISLAND) PE							
		19000							
		0.20 to 1.56							
		Preliminary Engineering to relocate/reconstruct due to bluff erosion at numerous locations along the bluff.							

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Тс
Р	PE	2018		0		0	75,000	
			Totals	0		0	75,000	

Expenditure Schedule							
Phase	1st	2nd	3rd	4th	5th & 6th		
PE	75,000	0	0	0	0		
Totals	75,000	0	0	0	0		



Page 36



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside								

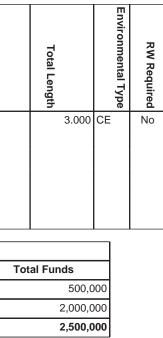
Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
07			WA-06298					01	
		SOUTH SKAGIT HIGHWAY (Fish Habitat Improvement)							
		17.00 to 20.00							
		Study to determine the feasibility to realign South Skagit Highway to improve fish habitat and improve bridge maintenance issues at Mill Creek Bridge. PE/Planning started in 2014 with SRFB funding by Seattle City Light - \$248,200							

E
Funding

Funding					-			
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	-
Р	RW	2019		0	OTHER	500,000	0	
Р	CN	2021		0	OTHER	2,000,000	0	
			Totals	0		2,500,000	0	

Expenditure Schedule

	Provide the second s									
Phase	1st	2nd	3rd	4th	5th & 6th					
RW	0	500,000	0	0	0					
CN	0	0	0	2,500,000	0					
Totals	0	500,000	0	2,500,000	0					



Page 37



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

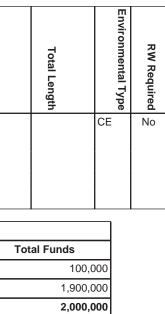
N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
07			WA-01225					08	
		THOMAS CREEK BRIDGE (OLD HWY 99 N)							
		50510							
		2.90 to 2.95							
		Replace Thomas Creek Bridge	40113						

Funding	funding										
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				
Р	PE	2019	BR	90,000		0	10,000				
Р	CN	2020	BR	1,500,000		0	400,000				
	•	•	Totals	1,590,000		0	410,000				

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th		
PE	0	100,000	0	0	0		
CN	0	0	1,900,000	0	0		
Totals	0	100,000	1,900,000	0	0		



Page 38



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

nside

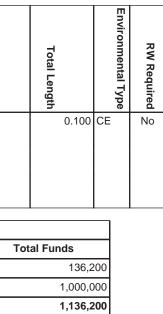
N Outside

Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
0	9		WA-08577					13	
		UPPER FINNEY CREEK BRIDGE (Strengthening)							
		06120							
		4.60 to 4.70							
		Strengthen the Bridge to add "Load Capacity".	08050200						

Funding	funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds					
Р	PE	2018	Discretionary - PLH	120,000		0	16,200					
Р	CN	2019	Discretionary - PLH	865,000		0	135,000					
			Totals	985,000		0	151,200					

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th		
PE	136,200	0	0	0	0		
CN	0	1,000,000	0	0	0		
Totals	136,200	1,000,000	0	0	0		



Page 39



Agency: Skagit Co.

County: Skagit

MPO/RTPO: SCOG

Y Inside

N Outside

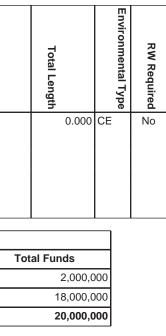
Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes
00	71		WA-01265					26	
		GUEMES FERRY BOAT REPLACEMENT OR OVERHAUL/MODIFICATIONS							
		NA							
		NA to NA							
		Replace the current Guemes Island Ferry or overhaul/modify as needed to meet present and future needs of the ferry service.							

Funding	⁷ unding										
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				
S	PE	2018	FBP	798,588		0	1,201,412				
Р	CN	2019	Discretionary	7,000,000	CRAB	10,000,000	1,000,000				
			Totals	7,798,588		10,000,000	2,201,412				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
PE	780,000	821,000	0	0	0					
CN	0	4,420,815	13,262,443	0	0					
Totals	780,000	5,241,815	13,262,443	0	0					

	Federal Funds	State Funds	Local Funds	
Grand Totals for Skagit Co.	52,506,315	44,961,422	19,673,546	

Report Date: August 21, 2017



Total Funds 117,141,283

Page 40